WASHINGTON PLAZA BAPTIST CHURCH
2027 STEWARDSHIP CAMPAIGN
BETTER TOGETHER
DRAFT BUDGET



The whole body depends on Christ, and all the parts of the body are joined and held together. Each part does its own work to make the whole body grow and be strong with love.

Ephesians 4:16

	2027 Proposed Budget	2026 Approved Budget	2027 - 2026 Differences $	%
Income				
Pledges	93,232	97,596	(4,364)	-5%
Givers of Record	3,500	3,500	0	0%
Facebook	2,000	2,000	0	0%
Interest Income	800	800	0	0%
Loose Plate	1,200	1,200	0	0%
Non-Pledge Giving	4,000	4,000	0	0%
Total Rent Income	16,815	16,815	0	0%
Total Income	121,547	125,911	(4,364)	-4%
Expenses				
Total Administration	19,792	19,792	0	0%
Total Building - WPBC	13,301	20,626	7,325	55%
Total Ministry Groups	59,350	54,350	5,000	8%
Personnel				
Pastor				
Continuing Education Pastor	200	200	0	0%
Housing Allowance	14,400	14,400	0	0%
Church Contribution to Pastor's Retirement	5,646	5,646	0	0%
Ministry Expenses	1,250	1,250	0	0%
Discretionary Expenses	1,696	1,696	0	0%
Cash Salary	32,650	32,650	0	0%
Total Pastor	55,842	55,842	0	0%
Payroll Taxes (SSA & Medicare)	2,498	2,498	0	0%
Total Staff Salaries	0	0	0	0
Total Personnel	58,340	58,340	0	0%
Total Expenses	150,783	153,108	(2,325)	-2%
Adjustment from Operating Account	29,236	27,197	2,039	7%
Net Income (Loss)	0	0	0	0%